DRAFT – 10-7-10

Reporting Process and Timeline

KRS 164.095 calls on the Council on Postsecondary Education to provide an accountability report to the Governor and General Assembly by December 1 of each year that measures educational quality, student progress, research, use of resources, and other outcomes that support the achievement of the strategic agenda. These state level "key performance metrics" will be finalized in December, 2010 with the adoption of the 2011-2012 strategic agenda, and will be reviewed annually to ensure they provide the appropriate measures of progress.

Additionally, the Council will enter into agreements with each of the postsecondary institutions regarding performance measures and targets specific to each campus. Progress on the performance measures will be reviewed annually with the leadership of each campus in the fall prior to the public release of the comprehensive accountability report on December 1.

Throughout the year, progress on key state level measures of performance will be monitored via a "dashboard" readily accessible to Council members, policy and political leaders, the campuses, and the general public. Campuses may be asked to provide status reports in particular performance areas at Council meetings throughout the year.

To comply with the December 1 statutorily mandated deadline, it will be necessary for the Council and postsecondary institutions to adhere to the general timeline below:

November – January 2010	Finalize all aspects of the state-level strategic plan Begin drafting and negotiation of institutional MOUs and targets
February 2011	CPE takes action on new strategic plan
March 2011	Finalize institutional MOUs and targets
April 2011	CPE takes action on institutional MOUs and targets
June-August 2011	Performance updates to legislature and Council
Fall 2011	Reviews of progress on performance measures
November 2011	Review annual accountability report CPE takes action on 2012-14 budget recommendation
Spring 2012	Regular session legislative performance updates